

Project Design Matrix (PDM)

Project Title: Rapid Response for the Stabilization and Reintegration of Conflict-affected Communities in South Ubangi

Implementing Agency: United Nations Development Programme

Target Group: 1000 households including returnees, IDPs and host communities in Kungu territory, South-Ubangi

Period of Project: 11 months / Project Site: Kungu territory in South Ubangi district

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumption
Project Purpose			
Contribute to the stabilisation and the security of the targeted area through reintegration of the returnees and the displaced persons into the local communities and strengthening of the local public services			
Outputs			
Output 1: The socio-economic reintegration of the vulnerable groups (especially the returnees and the displaced persons) and inter-communal dialogue are improved.	1000 households (70 per cent of returnees and displaced persons and 30% of host families) have regular income including market activities by the end of the project The number of conflict among population in 2015 is reduced by 70% compared to that of 2014 in targeted area	Court record, Project report	Trained beneficiaries do not leave their function after training the young agents are included in the administration to replace the agents must be retired
Output 2: The criminal justice system to protect the population (especially the returnees and the displaced persons) is strengthened.	Targeted area has a functional justice system (Police, Courts and Prison) The populations' trust in the justice system in the targeted area is increased by 25%	Project report Sample interviews to population	
Output 3: Basic administrative services are strengthened and services for the resettlement of returnees and displaced persons are improved.	The number of functional basic administrative services and services for the resettlement of returnees and displaced persons	Registration record	
Activities	Objectively Verifiable Indicators	Cost	Pre-Conditions
Output 1: The socio-economic reintegration of the vulnerable groups (especially the returnees and the displaced persons) and inter-communal dialogue are improved.		Total \$1 000 000	Accessibility to the site will be assured during the project. Hostilities between communities will not increase because of natural resource exploitation. Local elections will not negatively influence on the execution of the project.
1.1. Set up local peace and development committees (CLPD)	20 CLPDs are operational in the territories of Kungu and organize monthly evaluation meetings	\$220 000	
1.2. Strengthen community radios for their involvement in the resolution of conflicts	50 listeners' clubs are supported and work with 2 local community radio	\$150 000	
1.3. Support the development of income-generating activities which include trainings and equipment, etc, such as agricultural and fishery product storage facilities, establishment of transformation units	75 % out of targeted 1000 households including at least 70 per cent of returnees and displaced persons and 30% of host families are supported by the project and carry out income generation activities	\$350 000	
1.4. Rehabilitate 2 local markets and setting up a management committee which includes women	2 markets rehabilitated and equipped with active management committees	\$160 000	
1.5. Support the establishment of local savings and credit group (MUSO) and their function	20 MUSOs are set up and are funded with members' contributions	\$50 000	
1.6. Structure a value chain for promotion of fuel-efficient improved cooking stoves	3 craftsmen trained and supported for the manufacture of cookstoves	\$70 000	
Output 2: The criminal justice system to protect the population (especially the returnees and the displaced persons) is strengthened.		Total \$500 000	Security situation in The Central African Republic will not be deteriorated.
2.1. Strengthen the capacity of police officers, court clerks, magistrates, judges and prison officers to improve legal response for targeted groups;	50 judicial police officers, 20 magistrates and judges, 20 court clerks and 20 prison officers are trained and work efficiently	\$190 000	
2.2. Support functioning and equipment of the criminal justice system bodies (police stations, prosecutions, courts and prisons)	2 police stations, 1 criminal court are constructed. 1 prison is rehabilitated	\$260 000	
2.3. Strengthen the capacity of border police officers and support them with equipment	50 border police officers are trained and work with necessary equipment	\$50 000	
Output 3: Basic administrative services are strengthened and services for the resettlement of returnees and displaced persons are improved.		Total \$500 000	
3.1. Strengthen the capacity of basic administration officers and sector and community chiefs to host returnees;	100 administration service agents and sector chiefs are trained Necessary equipment including birth registration tools are available	\$150 000	
3.2. Support services (such as civil status registration, civil protection and gender issue comprehension) of decentralised territorial entities (ETD) to provide basic services to the population;	20 support services officers (civil status registration, civil protection and gender issue comprehension) are trained	\$100 000	
3.3. Support the functioning and equipment of sector services as well as sector officers responsible for reintegrating targeted groups.	2 administrations are constructed and 2 rehabilitated, 8 motos and 20 bicycle are provided to the local entities and work efficiently	\$250 000	